

Dimension	Indicators			Year 2011	Year 2012	Year 2013	Year 2014 as of 4 July 2014 or as indicated	Remarks	Additional Notes	2011	2012	2013	2014		
Number of Applications Received	SET	Bachelors		102	73	46	27	SIS / UGSIS (Registry) c/o ASO (Tenzin)	*For UG only direct intake indicated						
		Masters		688	710	579	689								
		Doctoral		91	84	87	125								
		Sub-total		881	867	712	834			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	76	67	71	47	
		SERD	Bachelors		-	-	-		11						
			Masters		565	518	532		532						
			Doctoral		97	114	92		117						
			Sub-total		662	632	624		624		<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	248	95	120	103
		SOM	Bachelors		-	-	-		-						
			Masters		240	198	186		202						
			Doctoral		45	38	37		53						
			Sub-total		285	236	223		255		<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	36	95	51	23
	AIT	Bachelors		102	73	46	221	Calculated							
		Masters		1,493	1,426	1,297	1,423								
		Doctoral		233	236	216	295								
		Total		1,828	1,735	1,559	1,939			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	360	257	242	173	
	Number of Student Enrolled (2011-2013) and confirmed (2014)	SET	Bachelors		41	25	11		SIS / UGSIS (Registry) c/o ASO (Tenzin)						
			Masters		202	115	167	98							
			Doctoral		18	22	16	9							
			Sub-total		261	162	194	107			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	54	45	43	22
SERD		Bachelors		-	-	-	-								
		Masters		147	125	142	86			for 2014 : confirmed students so far					
		Doctoral		27	25	24	7								
		Sub-total		174	150	166	93			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	138	29	57	24	
SOM		Bachelors		-	-	-	-								
		Masters		73	61	76	95								
		Doctoral		13	22	3	8								

Teaching and Learning			Sub-total	86	83	79	103		<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	39	30	21	22		
		AIT	Bachelors	41	25	11	77	Calculated							
			Masters	422	301	385	279								
			Doctoral	58	69	43	24								
			Total	521	395	439	380			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	231	104	121	68	
	Acceptance Ratio	SET	Bachelors	0.40	0.34	0.24	-	Calculated							
			Masters	0.29	0.16	0.29	0.14								
			Doctoral	0.20	0.26	0.18	0.07								
			Sub-total	0.30	0.19	0.27	0.13			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	1	1	1	0	
		SERD	Bachelors	#DIV/0!	#DIV/0!	#DIV/0!	-								
			Masters	0.26	0.24	0.27	0.16								
			Doctoral	0.28	0.22	0.26	0.06								
			Sub-total	0.26	0.24	0.27	0.15			<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	0.56	0.31	0.48	0.23	
		SOM	Bachelors	#DIV/0!	#DIV/0!	#DIV/0!	#VALUE!								
			Masters	0.30	0.31	0.41	0.47								
Doctoral	0.29		0.58	0.08	0.15										
Sub-total	0.30		0.35	0.35	0.40		<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	1	0	0	1				
AIT	Bachelors	0.40	0.34	0.24	0.35										
	Masters	0.28	0.21	0.30	0.20										
	Doctoral	0.25	0.29	0.20	0.08										
	Total	0.29	0.23	0.28	0.20		<i>Others (diploma, certificate, CAS, fellow, special, PM, etc)</i>	0.64	0.40	0.50	0.39				
	SET	Travel	1,051,000	936,000	261,000	201,113	c/o Tripti								
		Advertising	237,000	54,000	10,000	26,625									
		Materials	90,400	277,000	70,000	68,866									
		Sub-total	1,378,400	1,267,000	341,000	296,604									
	SERD	Travel	743,203	711,988	319,866	114,133	c/o Sarina								
		Advertising	93,784	43,447	38,487	31,675									
		Materials	393,869	85,657	66,604	36,256									
		Sub-total	1,230,856	841,092	424,957	182,064									
	SOM	Travel	500,029	130,170	39,450	116,201	c/o Zia								
		Advertising	322,356	209,329	69,562	128,788									
		Materials	154,632	55,296	62,567	12,512									
		Sub-total	977,017	394,795	171,579	257,501									

Marketing Expenditure	ERCO	Travel	478,402	528,523	193,039	32,797	c/o Gabrielle				
		Advertising	265,503	186,000	60,471	13,375					
		Materials	39,306	14,332	14,918	7,400					
		Printing	-	14,425	-	2,525					
		Sub-total	783,211	743,280	268,428	56,097					
	MCU	Travel	38,393	20,785	9,000		c/o Shawn				
		Advertising	278,644	522,779	222,291						
		Materials	27,806	74,277	15,680						
		Printing	24,246	136,394	141,117						
		Sub-total	369,089	754,235	388,088	-					
	AIT	Travel	2,811,027	2,327,466	822,355	464,244	Calculated / Finance				
		Advertising	1,197,287	1,015,555	400,811	200,463					
		Materials	706,013	506,562	229,768	125,034					
		Printing	24,246	150,819	141,117	2,525					
		Total	4,738,574	4,000,402	1,594,052	792,266					
Number of Faculty (FTE: full-time equivalent)		122	104	101		HRO	headcount	173	149	171	
Number of Students (including UG)		2,281	2,333	2,105	1,652	Registry					
Student / Faculty Ratio		18	20	19		Calculated	S:F ratio	22	22	21	
Number of Staff (in Schools)		264	246	239		HRO	other units	303	314	297	
Number of New Programs endorsed by Senate		1	5	-		Senate/Namita					
Number of New Programs Introduced		1	5	-	-	Registry					
Number of Interdisciplinary Programs	SET	5	-	-		School/Registry					
	SERD	4	4	4	4						
	SOM	1	-	-							
Number of Dual Degree Programs	SET	3	3	4		Schools/Registry					
	SERD	1	1	1	1						
	SOM	1	1	2							
	SET & SERD	-	1	1							
Number of Professional Master's degree	SET	4	4	4		Schools/Registry					
	SERD	1	3	3	3						
	SOM	2	1	-							
	SERD & SOM	1	1	1							

Number of Companies Visiting AIT		-	-	-		Career Center	
Number of Students Getting Jobs after Graduation		224	433	409		Alumni	
Average time taken (Bachelors, Masters, Doctorate)		What is the meaning of this? How can we put one value in a year for all programs?				Registry	

Number of PhDs Graduated per faculty			1.86	1.71	1.44	1.44	Registry
Number of Accredited Programs	SERD		-	-	-		Schools: c/o Tripti, Sarina, Zia Senate: Namita
Number of Interdisciplinary Programs			2	3	3	3	Registry
Number of Dual Degree Programs			5	6	8	8	Registry
Number of Joint Degree Programs			-	-	1	1	Registry
Number of Professional Programs			8	9	8	8	Registry
Number (Percentage) of Courses that are Web-based or Web-Enhanced			Sorry, we don't know this information. Shld ask from the FoS.				Registry
Enrolled Student Satisfaction (index)							Calculated?
Alumni Satisfaction (index)	AIT teaching		93.90%	94.94%	95.10%		Alumni Exit Survey
	AIT research guidance		93.29%	92.10%	93.36%		
	Curricula		92.38%	92.89%	92.26%		
Employer Satisfaction							Calculated?
Faculty Satisfaction (index)							Calculated?
Staff Satisfaction (index)							Calculated?
Students that Win Awards (e.g. International Olympiads)							Schools / IS
Alumni that Win Awards	Academic and Research Excellence		2	5	3		AITAA DISTINGUISHED ALUMNI AWARDS
	Business and Professional		5	6	4		
	International Affairs			1	1		
	Public Sector		6	6	3		

		Rural and Community Development Sector		1	2				
Research	Total number of Peer Reviewed Publications	Refered Journal		269.00	249.00			SCPU	
	Total number of Professional Publications			417.00	516.00			SCPU	
	Number of Peer Reviewed Publications Per Faculty / Academic Staff	Refered Journal		0.70	0.71	- .00	#DIV/0!	Calculated	
	Number of Peer Reviewed Publications of the Institute Per FTE Faculty / Academic Staff	Refered Journal						Calculated	
	Number of Professional Publications Per Faculty			3.42	4.96	- .00	#DIV/0!	Calculated	
	Number of Professional Publications of the Institute Per FTE Faculty / Academic Staff			1.08	1.47	- .00	#DIV/0!	Calculated	
	Total impact factor			0.82	0.97	0.76	1.54	Registry	Please note that this value is the average impact factor from publications of doctoral students who graduated.
	Average Impact Factor Per Faculty / Academic Staff			0.00	0.00	0.00	#DIV/0!	Calculated	
	Amount of Money Spent on Research Activities			#####	542,828,415	#####		SCPU	
	Amount of Money Spent on Research Activities as a Percentage of Total Expenditure			23%	44%	40%		SCPU	
	Total Research Budget			#####	542,828,415	#####	-	SCPU	
	Average Research Budget Per Faculty			1,758,941	5,219,504	3,647,476	#DIV/0!	Calculated	
	Total External Research Funding			#####	590,770,914	#####		SCPU	
	Number of Recognitions / Awards / Stewardship Conferred by National and International Learned and Professional Bodies							SCPU	
Number of Post-doc Positions	SET		1	1			HRO		
	SERD		1	1	1				
	SOM		1	1					

Knowledge Transfer	Income from Private Sources (Service Contracts, Consultancies, Licenses, Royalties, Clinical Trials, etc.)		10,401,842	13,970,693	4,889,096		SCPU
	Joint Research Publications with Industry						SCPU
	Patents (Per FTE Academic Staff)						SCPU
	Co-Patents with Industry (per FTE Academic Staff)						SCPU
	Number of Spin-offs (average over three year period)						SCPU
	Patent Citations to Research Publications						SCPU
	Revenues from Continuous Professional Development		#####	224,817,396	#####		SCPU

International Orientation	Number of International Faculty		72	71	75		HRO	headcount			
	Number of International Students		1,397	1,545	1,532	1,197	Registry				
	Number of International Researchers		88	84	76		HRO	Thai researchers	67	53	62
	Income from International Sources, including Subsidies and Contracts for Teaching and Research from both Public and Private International Sources as a Percentage of Total Income							Finance			
	International Exchange Programs			Our information on this is not reliable. Maybe ERCO will have the correct info?				Registry / ERCO			
	International Conferences		10	5	5		SCPU				

Regional Engagement	Percentage of Graduates Working in the Region		22.76%	44%	41.57%		Alumni	
	Student Internships in the Region						Career Center	
	Degree Theses in Cooperation with Regional Organization / Industry	SERD	no information available					Schools: c/o Tripti, Sarina, Zia Registry
	Regional Joint Research Publications						SCPU	
	Income from Regional Sources		#####	1,075,567,860	#####		Finance	

Facilities	Percentage of Equipment Fully Operational and Calibrated or Physical Facilities that meet Safety and Quality Standards						???
	Number of Book Titles Per Student		78	52	59		Library
	Number of Journals / Periodicals Accessible (Hard or Soft Copies)		6,145	5,896	5,896		Library
	Number of Institute's Research Institute's / Centres						IS

KPIs

Service Delivery	Compliance to International Quality Standard i.e. ISO9000 QMS						ISE?
	Percentage of Customer Satisfaction Index						<i>Calculated?</i>

